

Operating Statement

For the 12 Months Ended
June 30

OPERATING INCOME

	Actual 2025	Budget 2026
Sunday Collections	\$1,193,295	\$1,256,000
Other Collections	76,132	81,000
Capital Campaign and Other Restricted Donations	420,473	414,400 (1)
Unrestricted Receipts	35,400	35,860
Cemetery Receipts, net	15,749	8,650
ERC Tax Credits	38,050	0 (2)
Total Income	\$1,779,099	\$1,795,910

OPERATING EXPENSES

Staff Salaries & Stipends	\$573,328	\$622,023
Medical Insurance & Pension Costs	94,011	107,523
Payroll Taxes & Other	49,612	55,438
Overhead/Maintenance	152,013	147,080
Materials, Supplies, Curriculum	87,504	85,488
Professional & Outside Services	155,025	328,924 (3)
Diocese Services	68,760	73,944
Other Expenses	14,724	0
Investment in Faith Formation Program	156,351	219,486 (4)
Investment in St. Mary School	81,578	80,004
Total Expense	1,432,906	1,719,910
Net Operating Surplus (Deficit)	\$346,193	\$76,000 (5)

(1) Capital Campaign Donations and Restricted Revenue

The FY2026 budgeted revenue for the Capital Campaign was projected using data based on existing donor commitments, it does not include anticipated new commitments or informal donations expected in 2026. Therefore, actual revenue may exceed the budgeted amount.

(2) Employee Retention Credit (ERC)

The FY2025 actuals include ERC funds received for prior year payroll periods. These credits will not reoccur in FY2026 and were excluded from the budget.

(3) Professional and Outside Services

The FY2026 budget includes approximately \$250,000 in projected expenses related to the Capital Campaign building project, contributing to the overall increase in this category.

(4) Faith Formation Program Investment

The increase in FY2026 reflects a strategic investment in parish faith formation initiatives. However, the overall increase in expenses is primarily due to staffing changes, including the budgeting of salaries for previously unfilled positions.

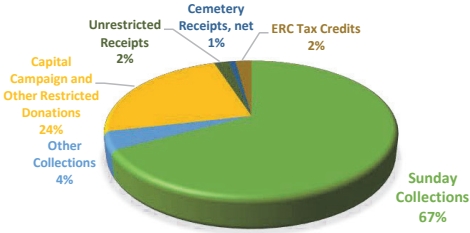
(5) Net Surplus

The reported surplus for FY2025 is primarily attributable to Capital Campaign donations, which are restricted for that specific purpose and not available for general operations. Without this income, both FY2025 and FY2026 would reflect an operating deficit.

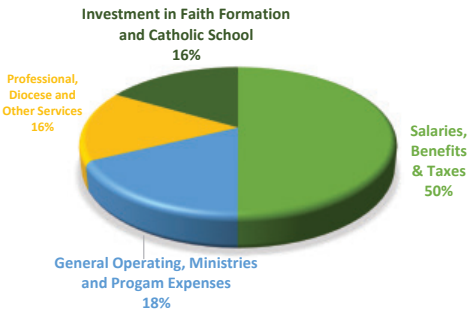
Financial Snapshot

2024/2025 Fiscal Year

OPERATING INCOME



OPERATING EXPENSES



Visit Our Website to Give Online
at www.stpatrickyorkville.org/giving

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2025 State of Parish Report

“Let us not grow weary in doing good, for at the proper time we will reap a harvest if we do not give up.” — Galatians 6:9

A Letter from Fr. Matt

Dear Brothers and Sisters in Christ,

Each year we reflect on the blessings God has poured into our parish, and this year those blessings have been abundant. More than numbers or milestones, what fills my heart with gratitude is the way we continue to grow as a community rooted in **Christ**.

St. Patrick Parish is not just a place we gather, it is a **spiritual home** where lives are being transformed, disciples are being formed, and the love of Jesus is being shared. Whether through our Faith Formation programs, outreach efforts, or the big steps we have taken in our Capital Campaign, we are making our vision a reality: *To transform lives in Christ, by making church matter, building disciples, and seeking and saving the lost.*

This is a sacred calling, and it is only possible because of **your prayers, generosity, and witness**. Jesus and you are the heartbeat of this parish, and I thank God for each of you.

I invite you to prayerfully consider supporting our Capital Campaign alongside your regular offertory, as a heartfelt investment in the future of our parish. As we look ahead, let us continue to build, not just buildings, but relationships, faith, and hope. Let us be a parish that reflects the light of Christ in every corner of our community.

Fr. Matt

Fr. Matt



Fulfilling Your
Annual Commitment

To sign up for Online Giving or to update your current online gift, visit stpatrickyorkville.org/giving/ and click on the Give Online button.

Use your offertory envelope and bring it to Mass or mail it to the parish office.

To learn more about making a Planned Gift to **St. Patrick Parish Yorkville**, contact the parish office at **(630) 553-6671**.

Living Our Vision



Making Church Matter

We are called to be a light in the world. At St. Patrick Parish, this light shines through acts of generosity, compassion, and evangelization. Our presence is felt in the way we serve, give, and welcome others, reflecting Christ's love in our parish and throughout the wider community.

2,235

Families in our parish

7,415

Parishioners

72

Baptisms

79

First Holy Communion

43

Confirmations

17

Marriages

He said to them, "The harvest is abundant, but the laborers are few; so ask the master of the harvest to send out laborers for his harvest."

— Luke 10:2

Building Disciples Together

Our parish is a place where faith is nurtured in fellowship. We support one another through prayer, service, and shared experiences. From Faith Formation to Outreach Programs, we grow as disciples in unity and purpose. From Discipleship Groups to Steubenville, our parishioners have shown that this is not a solo journey, it is a shared walk with Christ and one another.

49%

Offertory given online

4,316

Hours spent in eucharistic adoration

493

Masses celebrated in our church

365

Children in Faith Formation

187

Parishioners serving in liturgical ministries

2,236

Communion visits to the homebound and nursing homes

75

Youth attended Steubenville Conference in Joliet & Ohio

"We must consider how to rouse one another to love and good works."

— Hebrews 10:24

Transforming Lives in Christ

At St. Patrick Parish, we affirm that every individual is lovingly called into a transformative relationship with Jesus Christ. Rooted in this conviction, we dedicate ourselves to guiding others toward a deeper encounter with the Lord and nurturing their journey of faith. Through initiatives such as Alpha, OCIA, discipleship groups, and the sacramental life of the Church, we provide meaningful opportunities for parishioners to experience Christ's presence, respond to His call, and be renewed by His grace.

11,135

Volunteer hours supporting our parish

7,800

Pounds of food donated to Kendall County Food Pantry

1,113

Children aided with Christmas Giving Tree

"So whoever is in Christ is a new creation: the old things have passed away; behold, new things have come."

— 2 Corinthians 5:17

Transforming Lives: Advancing God's Vision Capital Campaign 2.0

"Go up into the hill country; bring timber, and build the house that I may take pleasure in it and receive my glory, says the LORD." — Haggai 1:8

The Capital Campaign 2.0 is more than a construction project; it is a step forward in our parish's mission to grow as a spiritual home for generations to come. This initiative reflects our shared vision to expand our capacity for worship, formation, and fellowship. The new building will become a vibrant center for faith formation, community gatherings, and outreach, allowing us to welcome more people and deepen our commitment to discipleship.

In **FY2025**, St. Patrick Parish gratefully received **\$420,000** in contributions toward our Capital Campaign. Thanks to your faithful support and commitment, our campaign fund now totals **\$661,388**. We are profoundly thankful to all who have embraced this vision of growth and renewal. As responsible stewards, we have thoughtfully invested a portion of these funds in architectural services to ensure that our plans reflect both our mission and the needs of our parish community. These remaining funds will support the next phase of **construction and parish improvements**, but more than bricks and mortar, your generosity is helping us build a future rooted in Christ, a sacred space where lives will be transformed, families will grow in faith, and generations will encounter the love of God.



More detailed information about the Capital Campaign will be shared throughout October and November.

To continue supporting this vision, please visit:
www.stpatrickyorkville.org/giving/