

Financials

	For the 12 Months Ended June 30,	
	Actual 2023	Budget 2024
INCOME		
Sunday Collections	\$ 1,024,659	\$ 1,070,000
Other Collections	61,463	61,100
Mortgage Donations and Other Restricted Revenue	136,063	108,000
Bequests	50,000	-
Restricted Donations, net of expense	5,688	-
Unrestricted Revenue	24,448	25,100
Cemetery Revenue, net	1,401	-
ERC Tax Credits	-	47,000 (1)
Total Income	\$ 1,303,722	\$ 1,311,200
EXPENSE		
Staff Salaries & Stipends	\$ 474,961	\$ 541,922
Medical Insurance & Pension Costs	92,331	89,660
Payroll Taxes & Other	39,504	49,212
Overhead/Maintenance	126,244	128,340
Materials, Supplies, Curriculum	79,241	65,924
Professional & Outside Services	126,689	194,739 (2)
Diocese Services	54,864	59,208
Other Expenses	5,918	-
Investment in Faith Faith Formation Program	119,350	122,191 (3)
Investment in St. Mary School	87,500	80,004
Total Expense	1,206,602	1,331,200
Net Increase (Decrease)	97,120	(20,000)
Mortgage Debt Principal Payments	(45,871)	-
Net Surplus (Deficit) after Mortgage Debt Principal Payments	51,249	(20,000)
Funding from Restricted Funds or other Cash on Hand	-	20,000
Net Surplus	\$ 51,249	\$ -

(1) Estimated Employee Retention Credits
(2) Includes \$60,000 budgeted for architectural services related to the Capital Campaign.
(3) Represents costs of the Faith Formation program in excess of that covered by tuition payments.



Visit Our Website to Give Online
at www.stpatrickyorkville.org/giving

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Parish Finance Council

Governed by Canon Law, the Finance Council’s purpose is to assist the pastor in ensuring the long-term financial viability of the parish by fostering financial stewardship, promoting fiscal transparency, and providing oversight of the management of parish funds to support the vision of St. Patrick Parish. Members are appointed who have experience in accounting, business, finance, or similar expertise. St. Patrick Finance Council members include Nadine Alletto (Chair), Erin Bily, Karen Herba, Bin Kallan, and Sue Smerz.

Free Will:

Create your own legal will using Free Will’s free online tool. It takes less than 20 minutes to complete and is valid in all 50 states.

Legacy Giving:

- To set up a legacy gift, simply name St. Patrick Parish as your beneficiary to one of the following:
- Gifts from a will or living trust
 - Stock or appreciated assets
 - Retirement Plan Assets
 - Life Insurance

Required Minimum Distribution Giving:

Did you know that you can make a tax-exempt donation of all or a portion of the Required Minimum Distribution from your retirement account to St. Patrick Parish?

Visit our website stpatrickyorkville.org/giving for more information on making a lasting gift.



2023
Annual
State of the
Parish Report



Transforming lives, by making church matter,
building disciples, and seeking and saving the lost.

A Letter from Fr. Matt

Dear Brothers and Sisters,

Are you ready for the next phase of our parish in our journey of transforming lives? It’s time to go to the next level and we’re excited to embark on our plans to renovate and expand our parish center so that we can meet the needs of our expanding parish. But I’m getting ahead of myself. The purpose of this yearly report is to share all the exciting things that have happened this past year. I am continually grateful, but not surprised, at the generosity of our parishioners that has made the following possible.

We continue to support our community through our annual Food and School Supply Drives to stock the shelves at the Kendall County Food Pantry. We also helped provide Christmas toys and gifts to children in our County through our Christmas Giving Tree. Through parishioner donations of clothing, household items, and funding, our St. Vincent dePaul Society provides help and resources to individuals and families in our community.

Our pro-life ministries were active this year, offering a Hope and Healing Mass for those impacted by loss, in addition to supporting the important work of Waterleaf that provides concrete help to mothers, fathers, and children in need. The St. Gianna Shrine and monthly healing services continue to be a great source of hope and comfort for many. Check out the details on the next two pages on specifics of our parishioners’ good works and other means of outreach.

There has been a special focus at this time on increasing our love of Jesus in the Eucharist. This movement of the Holy Spirit, to restore understanding and devotion to this great mystery, has been bearing good fruit by helping Catholics come to Mass and be in the presence of our Lord and receive Him in Communion. It has been great seeing so many people attend Mass, and we see new people and families join our parish every week! We continue our devotion to the Eucharist in Adoration of the Blessed Sacrament in our Chapel, with the goal of adding Adoration hours through the night.

These are but a few of the many good works our parish has been engaged in to further our vision of transforming lives in Christ. Because of all the spiritual and physical growth of our parish family, we need more space and renovated space in our parish center. In the new year we will begin our Capital Campaign in order to meet the physical needs of these efforts, like our growing Family Faith Formation program, our many parish groups and ministries, our Alpha sessions twice a year, and growing population in the area.

While the Capital Campaign is very important, it is the Sunday offering that allows us to do God’s work on a daily basis and also fund our vision. All that we do is made possible because of parishioner donations, prayers, and service. Your generosity allows us to bring His sacraments and opportunities for spiritual growth to others. In the pages that follow, we share stories of how our parish has changed people’s lives, as well as some statistical highlights of a parish on mission. Thank you for all you do for the parish and for your continued prayers and financial support so that we can continue to bring Jesus to others and others to Jesus in our community and beyond.

Jesus, I trust in You,
Fr. Matt
Fr. Matt



Making Church Matter



We strive to help people feel comfortable and welcome at Mass, ensuring that the words to prayers and music are readily accessible, that they are moved by an inspired homily, uplifted by beautiful music, and leave with a desire to want to return. Similarly, we want our live-stream audience, those unable to attend Mass, to feel the same welcome that they would in church. Care is taken in enabling the remote viewer to see and hear the Mass clearly, even having access to the prayers and music lyrics as though in-person.

2,063

families in our parish

143

new families joined this year

6,752

number of church members

54%

of our families have been in the parish for 10 or more years

194

average unique households viewing live stream per week

2,139

e-newsletter subscribers

1,749

average website visitors per month

57

Baptisms

10

Marriages

120

people participating in our Corpus Christi procession



We seek to build disciples among us, whether through prayer, serving others, or entering deeper into their faith through Bible studies or other opportunities to grow. Our Faith Formation programs continue to build disciples through our K-6, CT Nights, and High School Youth programs. The collective vision of Faith Formation is for families and youth to grow in a personal relationship with Jesus by building community, learning together, and sharing the faith with others. In doing so, as a parish we want our financial resources, God-given talents, and hard work to make a difference toward these disciple-making goals. Pictured is our Faith Formation Team.

419

children and their families attend Faith Formation

1

new part-time H.S. Youth Minister

38

youth attended Steubenville Conference

56%

of our church members are 40 years old or younger

201

People participated in our Hallow Lenten Prayer Challenge

50%

percent of offertory given online

265

active, recurring online givers

4,700

increase in Instagram followers during the year

Building Disciples



Transforming Lives is the fruit of our Parish Vision. It is when someone who doesn't have a deep relationship with Jesus is introduced to Him more fully, and they believe and humbly accept Him into their life. One way we do this is through our Alpha program, which seeks to introduce the basics of the Christian faith, providing delicious food, welcoming conversation, and the Gospel message, all in a space where there is no judgement. It is also done by ministering to His people. Jesus' mission is for all people to know and to love God. We want to transform lives in Christ through all we do.

137

Alpha program participants during the year

700

full backpacks supporting the local School Supply Drive

1,300

children received toys and gifts from Christmas Giving Tree

\$12,000

in scholarships given to Catholic School students

\$6,934

raised for Waterleaf Baby Bottle Drive

3,468

pounds of food donated at Christmas Food Drive

400

Winter coats collected for area families

1,550

pairs of shoes collected for micro businesses in developing countries

Transforming Lives

Living Our Vision

Making Church Matter

Erin had attended many Catholic churches over the years looking for her faith home but felt frustrated that none left her with the longing to return. Knowing that Jesus was present in the Eucharist, she didn't want to leave the faith, so she persisted

"The Making Church Matter part of St. Pat's vision has always been important to me because of how God led me to this community after six years of praying that I would find a community that fit with my understanding of God and what He asks of His people. I also had prayed that I would be led to a community that truly was trying to live out what it means to be a welcoming parish, had music that helped people pray better during Mass, and had homilies that were relatable. I found all of these things at St. Pat's." — Erin

Here's another testimony to Making Church Matter – via livestream!

"I sometimes take part in your Sunday Mass on TV when I am unable to attend Mass in my parish in Aurora. Thank you for your interesting homilies – and reverent, pious, and wonderful way you express the Mass. God Bless you." — Mary

Building Disciples

St Patrick offers Family Formation for ages K-6, CT Nights for 7th & 8th, and a High School Youth program. Melissa and her family are part of the K-6 program, where families meet once a month to learn about a topic, including children and parents taking part in breakout groups.

"What I really like about the Faith Formation program is it's really allowed us to connect with our kids in a different way because we are present with them. When I was younger, we didn't have that, we had the weekly Religious Education. And now we get to be involved and I'm learning just as much as my kids are all over again and I need that. It's brought really good discussion in the home after church, it's making the kids more comfortable at church – the familiarity and the community, it's been extremely beneficial." — Melissa

Transforming Lives

Hector attended our church as a guest, where he learned of our Alpha program and decided to sign up. Read his powerful testimony!

"The Alpha Course has profoundly transformed my faith journey, providing a friendly environment where my doubts found understanding and my beliefs found purpose. Engaging with a supportive community of fellow seekers, I discovered comfort in shared struggles and solace in shared faith, resulting in new friends I still connect with. The course's insightful discussions on fundamental Christian topics deepened my understanding, reinforcing my beliefs and instilling a newfound confidence that I was worthy to be a follower. Through guided prayers and reflective exercises, I cultivated an intimate connection with God, finding immense comfort in His love and acceptance. The Alpha Course not only made me more comfortable in my faith but also empowered me with the confidence to share my beliefs, enriching my spiritual life and enabling me to authentically testify to the transformative power of God's love." — Hector

Parishioner Christopher first participated in Alpha as an attendee, later returning as a table leader.

"I feel Alpha is for everyone, those who don't believe, those who have little faith, and those who have a strong faith. I continue to learn more and strengthen my faith, even though I have been to more than one Alpha. I enjoy making new friends, sharing stories about my faith and perspective, hearing stories from others about their faith and perspective, learning more about the Bible - and the awesome dinners! Alpha brings me peace. I have encouraged others to attend and I encourage you also to attend Alpha. I always look forward to going and I hope you have similar experiences as I have." — Chris