



St. Patrick

*Transforming lives, by making church matter,
building disciples, and seeking and saving the lost.*

A Letter from Fr. Matt

Dear Brothers and Sisters,

We are debt-free! We can celebrate that we were able to pay off our mortgage debt and are now debt-free for the first time in more than 20 years. In addition, we continued to grow in numerous areas.

Thanks to your support, the number of transformed lives continues to grow. I am happy to share with you some of the fruits that have transpired in our local community, as well as on a global level, due to your generosity.

- **Community Food Pantry**—As part of our efforts to support families in need in our community, we collected and donated 10,000 pounds of food for the local food pantry during our annual Christmas Food Drive. We also partnered with other area churches and organizations to collectively donate 550 backpacks full of school supplies for children in need.
- **Waterleaf's baby bottle drive**—We surpassed our goal when we raised \$6,005 to benefit the Waterleaf Women's Center, an Aurora-based organization that provides numerous services for women facing unplanned pregnancies.
- **Kentucky tornado relief**—Partnering with the Knights of Columbus, we donated \$10,000 in supplies to help those in need following the December 2021 tornado in Kentucky.
- **Hope for Ukraine**—We sent two pallets and 33 boxes of supplies, plus \$18,600 in funds, to the Marians Order (Fr. Matt's Order) and their parishioners in Ukraine to help those in need in a war-torn region.

Our parishioners did all of that (and more) while continuing our regular sacrificial giving and paying off the mortgage debt. What a blessing it is to witness so much generosity and support to live out our parish vision as we answer God's call to grow as His disciples.

Imagine what we can do if we not only continue our generosity, but grow according to our capacity. We have been able to do many good works in Christ this past year. Know for this I thank you. I urge you to take a look at the rest of this report so you can see more of what we have achieved together.

Jesus, I trust in You,

Fr. Matt



2022
Annual
State of the
Parish Report



We strive to help people feel comfortable and welcomed at Mass, ensuring that the words to prayers and music are readily accessible, that they are moved by an inspired homily, uplifted by beautiful music, and leave with a desire to want to return.

We want to inspire, motivate and equip our parishioners to speak about their faith to the unchurched and de-churched. Whether through prayer, serving others, or entering deeper into their faith through Bible studies or other opportunities to grow, we want to make disciples among us. In doing so, we want our financial resources, God-given talents, and hard work to make a difference toward these disciple-making goals.

2,066

families in our parish

53%

percent of offertory given online

49

new families joined this year

6,763

number of church members

150

first-time givers

1,990

newsletter subscribers

11,875

unique households viewed Live Stream

1,714

avg website visitors per month

2,222

hours prayed for Fr. Matt on sabbatical

28

youth attended Steubenville Conference

83

Baptisms

12

Marriages

403

children in Faith Formation

117

joined Bible in a Year group

84

people serving at weekend Masses

2,488

prayer and other cards sent to parishioners

Making Church Matter

Building Disciples



Transforming Lives is the fruit of our Parish Vision. It is when someone who doesn't have a deep relationship with Jesus is introduced to Him more fully, and they believe and humbly accept Him into their life. Jesus' mission is for all people to know and to love God. We want to transform lives in Christ through all we do.

89

Alpha program participants

550

children ready for school from local School Supply Drive

1,100

children aided with Christmas Giving Tree

\$6,000

in scholarships given to 4 Catholic School students

\$6,005

raised for Waterleaf in Baby Bottle Drive

10,000

pounds of food donated at Christmas Food Drive

\$10,000

in supplies for Kentucky Disaster Relief

33

boxes and 2 pallets of medical supplies, plus \$18,600 in funds, sent for the people of Ukraine

Living Our Vision

Making Church Matter

After months of trying, parishioner Rosemary succeeded in getting a neighbor to return to the faith. Here, she recounts some of the things she had said to him specifically about Mass at St. Patrick Parish.

"There is something about the music here, the community. It's really from the heart. They just generate love here. They will care about you here. They will welcome you each time. They will notice you if you are new. I have told Father Matt many times, I really believe that he just exudes the Holy Spirit; you can feel that so strongly. There is something about the way Father talks during the sermons; they help you feel fulfilled the whole week." — Rosemary

Building Disciples

Parishioner Tracy felt God urge her to get involved after Ukraine was invaded by Russian forces. Unsure of how things would come together, she took a leap of faith. What she learned was that the Holy Spirit is alive and well within our Parish.

"The amount of parishioners who came forward to help showed me what an amazing parish we have and all the people who are part of this community ... God brought parishioners together who didn't even know each other. He created a small community of people, and I am hoping this brings more to realize the impact we can do together. Either way, the biggest point I think is that the Holy Spirit is at work in our church. This is just a small example of that." — Tracy

Transforming Lives

Parishioner Emily recounted her experience with Alpha while recommending the program to others.

"You should come to Alpha because you will meet friends. I came to Alpha Spring 2022 with the hopes of learning more about my faith and meeting new faces. I accomplished both and then some. I started 2022 with the goal of completing the Bible In A Year and today marks day 254. I came to Alpha to meet others and grow in my faith. The friendships that I formed are incredibly meaningful and happened so naturally over a meal. I care for each and every table mate and love now seeing them at church. We laughed, we cried, we shared stories, beliefs, and questions all in a completely safe environment. My journey through Alpha has led me into volunteering at church and becoming involved. The time flew by and I encourage anyone to give it a shot. You will not be disappointed - good food, good fellowship, and good for the soul." — Emily

Financials

	For the 12 Months Ended June 30	
	Actual 2022	Budget 2023
Income		
Sunday Collections	\$919,468	\$970,000
Other Collections	69,777	56,600
Mortgage Donations and Other Restricted Revenue	201,507	66,000
Unrestricted Revenue	23,592	24,040
Cemetery Revenue, net	11,885	-
PPP Loan Forgiveness	78,812	-
Total Revenue	\$1,305,041	\$1,116,640
Expenses		
Staff Salaries & Stipends	\$412,514	\$495,146
Medical Insurance & Pension Costs	75,677	94,600
Payroll Taxes & Other	37,623	49,685
Overhead/Maintenance	137,891	122,020
Materials, Supplies, and Curriculum	60,275	52,660
Professional and Outside Services	65,046	116,227
Diocese Services	56,146	54,864
Cemetery Expense, net	-	1,280
Other Expenses	30,420	4,025
Investment in Faith Formation Program (net of tuition)	120,867	124,503
Investment in St. Mary School	98,004	85,000
Total Expenses	1,094,463	1,200,010
Net Increase (Decreases)	210,578	(83,370)
Mortgage Debt Principal Payments	(180,770)	(36,797)
Net Increase (Decrease) after Mortgage Debt Principal Payments	29,808	(120,167)
Funding for salaries from loan forgiveness on deposit	-	78,812
Funding from restricted funds and other cash on hand	-	41,355
Net Increase	\$29,808	\$0



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at www.stpatrickyorkville.org/giving

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Parish Finance Council

Governed by Canon Law, the Finance Council's purpose is to assist the pastor in ensuring the long-term financial viability of the parish by fostering financial stewardship, promoting fiscal transparency, and providing oversight of the management of parish funds to support the vision of St. Patrick Parish. Members are appointed who have experience in accounting, business, finance, or similar expertise. St. Patrick Finance Council members include Nadine Alletto (chair), Erin Bily, Karen Herba, Bin Kallan, and Sue Smerz.

Free Will:

Create your own legal will using Free Will's free online tool. It takes less than 20 minutes to complete and is valid in all 50 states.

Legacy Giving:

To set up a legacy gift, simply name St. Patrick Parish as your beneficiary to one of the following:

- Life insurance or retirement plan assets
- A specific asset such as stock or real estate
- Donations in your will or living trust

RMD's from

Retirement Accounts:

Did you know that you can make a donation of all or a portion of the Required Minimum Distribution from your retirement account to St. Patrick Parish and your donation will be tax exempt?

Refer to our website stpatrickyorkville.org/giving for more information on making a lasting gift.