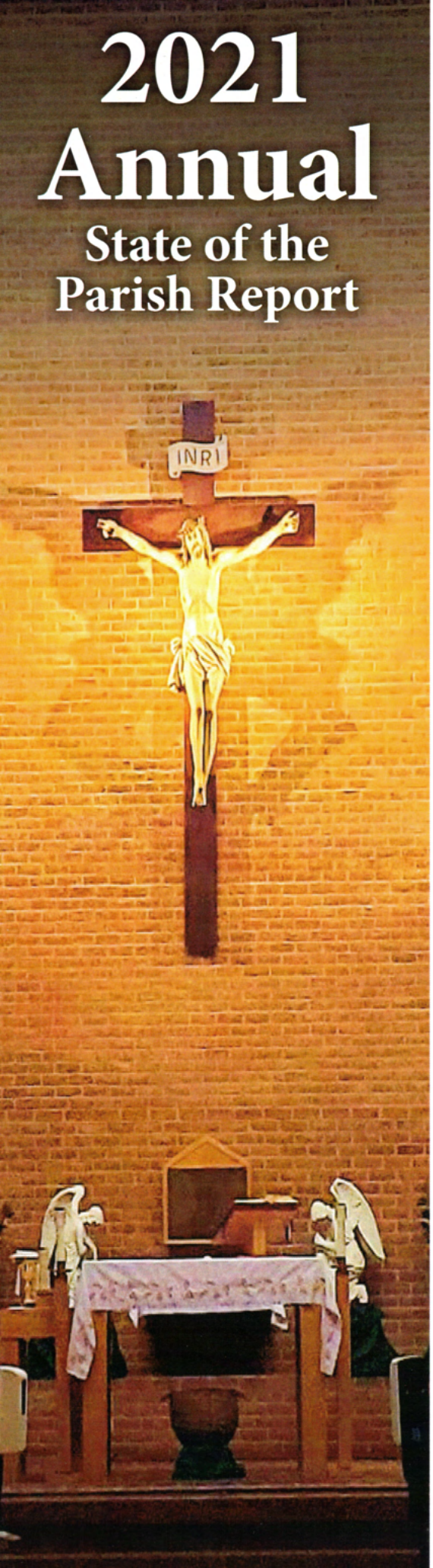
2021 Annual State of the Parish Report



St. Patrick

To transform lives, by making church matter, building disciples, and seeking and saving the lost.

A Letter from Fr. Matt

Dear Brothers and Sisters,

I have good news to share with you regarding the overall picture of the spiritual and financial health of the parish this year. To be honest, this was a full fiscal year in the pandemic, and we were not sure what church life would look like in this new landscape.

I am very pleased to share that because of your generosity, we met our budget, we continued to offer the sacraments (64 baptisms and 20 weddings!), and we grew spiritually together. But most importantly, we gave people the gift of faith, hope and love at this time. We adapted to the current climate and did what we could to have Masses, to be safe, to be open to meet the needs of the people. For all of this, I am very thankful to God and to you. We know that our need for faith, hope and love will only increase at this time.

While we do recognize that we have all experienced loss, we are stronger together in Christ. I am grateful to God for the many ways in which He has blessed our parish community in person and virtually online. People were very adaptable and patient in this unique year. I am encouraged by the many new people and new families joining our parish and the continued participation of our parishioners who have been with us throughout the years.

Please take a look at the details of this report because it sheds light on the many things that happened in our parish and also where we are going with your continued generosity of time, talent, and treasure.

I want to share this important point, because of your generosity even in a time of pandemic, we have kept up with our mortgage payments. If we continue at this pace, we will be debt free at this time next year! Our goal is to thrive and to grow together at this time and spread the seeds that God has given to us so that the Lord will bring good fruit in His time.

Jesus, I trust in You,

Fr. Matt

Fr. Matt

DID YOU KNOW?

73%

of our registered parishioners are 55 years old or younger

$217,567

Our Mortgage Debt balance at June 30, 2021
(down from 2.5 million in 2010, to be paid off by Nov. 2022)

105

New families joined our parish this year

54%

of Offertory Collections comes from Online Giving (up from 36% the prior year)

Encouraging Quotes

"We live out of state and have been attending Mass virtually via Live Stream since March and really have connected with your St. Patrick Family. Thank you for your inspiring services!"

"I have visited from Florida and find that St. Patrick has a warm and welcoming feel to all who come through the doors."

"Thank you for providing Live Stream Mass on Sunday. We appreciate all the encouragement and joy that you and your hard working staff provide."

Join Us!

- Christmas Food Drive .....December 2021
- Christmas Music Concert.....December 2021
- The Creed Discipleship Course .....January 2022
- Financial Freedom Course.....January 2022
- Alpha.....February 2022
- Scriptures Discipleship Course.....February 2022
- What We Believe Discipleship Course ...April 2022
- Steubenville Youth Conference.....June 2022

Please check out our website for exact dates

- 20 couples were married, more than double that of the prior year
- 64 babies were baptized, a 33% increase over last year
- 62 people on average attend our Drive-In/Tune-In Mass option each week

3,848

Hours our weekend volunteers spend serving at Mass a year

18,588

Unique households viewed LiveStream

- 102,315 total Live views
- 37,835 total On-Demand views
- 16,356 total hours of streaming consumed

Making Church Matter

- Over 40 adults currently participating in a Connect Group
- 1,886 parishioners receive our bi-weekly newsletter via email
- 3 Leadership Summits held to equip and inspire our parish leaders

306

Children registered for our Faith Formation program

25

Teens attended the virtual Steubenville Youth Conference

- Over 2,000 prayer cards sent to parishioners who lost a loved one, were sick, or for other intentions
- 310 parishioners attended our Parish Welcome Back Festival

Building Disciples

- $8,000 in gift cards were donated at Christmas for children in need in our community
- 54 parishioners have committed to pray one hour weekly in Adoration
- We achieved our offertory budget for the year!

246

Boxes of food were donated at Christmas for the local food pantry

$28,348

in donations to help the less fortunate both locally and globally

- 68 adults participated in our online Alpha program
- $3,853 raised for a local pregnancy resource health center

Transforming Lives

Annual Statement of Revenue and Expenses

	For the 12 Months Ended June 30,	
Revenue	**2021**	**2022**
	Actual	**Budget**
Sunday Collections	$863,965	$901,000
Other Collections	56,169	52,000
Restricted Mortgage Donations & Other Restricted Revenue	217,412	247,512
Unrestricted Revenue	21,975	23,201
Cemetery Revenue (net)	12,511	8,360
Total Revenue	**$1,172,032**	**$1,232,073**
Expenses		
Staff Salaries & Stipends	$359,936	$444,700
Medical Insurance & Pension Costs	66,487	84,388
Payroll Taxes & Other	35,740	46,846
Utilities, Overhead, and Maintenance Costs	107,134	112,755
Materials, Supplies, and Curriculum	58,150	58,801
Professional & Outside Services	55,655	83,486
Diocesan Services	55,301	57,668
Other Expenses	14,108	6,000
Investment in Faith Formation Program (net of tuition)	89,461	118,136
Investment in St. Mary School	105,000	95,000
Total Expenses	**946,972**	**1,107,780**
Net Operating Revenue (1)	**$225,060**	**$124,293**

(1) Net Operating Revenue is used to fund the principal portion of our mortgage debt payments which totaled $198,33 in 2021.

Legacy Giving

To set up a legacy gift, simply name St. Patrick Parish as your beneficiary to one of the following:

- Life insurance or retirement plan assets
- A specific asset such as stock or real estate
- Donations in your will or living trust

FreeWill

Create your own legal will using FreeWill's free online tool. It takes less than 20 minutes to complete and is valid in all 50 states.

RMD's from Retirement Accounts

Did you know that you can make a donation of all or a portion of the Required Minimum Distribution from your retirement account to St. Patrick and your donation will be tax exempt?

Refer to our website stpatrickyorkville.org/stewardship for more information on making a lasting gift.

Ways to Support:

ONLINE

Visit our website to give electronically at www.stpatrickyorkville.org/stewardship

MAIL

406 Walnut St.
Yorkville, IL 60560

Connect with Us

630-553-6671
WWW.STPATRICKYORKVILLE.ORG