



# St. Patrick Parish

## Stewardship Report June 30, 2016

### LETTER FROM FR. MATT

Dear Brothers and Sisters,

Looking back over the course of this year and all we have accomplished as a parish, it gives me great joy to consider the many parishioners who have come forward to help serve those both within and outside of our parish family. Our ministries are growing and changing to meet the needs of the people around us. In this way, we have been bringing Christ to others by meeting people where they are in their faith walk and guiding them to Jesus through our ministries.



Our parish is a place where hundreds of events occur each year. Dedicated volunteers work tirelessly to make our ministries a success. It takes a vibrant and qualified staff to hold it all together and over the past few years our staff has grown, and continues to grow, to meet the needs of those whom we serve. Your giving has made this possible. Your contributions and generosity have saved and transformed lives in our community. Many people have benefited and been touched by their experiences here at St. Patrick, and I am grateful to have heard from some personally. Your contributions have enabled us to do the work of Christ in our community.

A special Commitment Sunday will be held at Mass the weekend of November 12th and 13th, during which each family will have the opportunity to express their sacrificial gift through the enclosed commitment card. Please review the contents of this report and the details in the commitment card, and plan your gift.

As we look to the upcoming year, we can be proud of the accomplishments we have achieved while we plan for the future of our parish. Thank you all for your generosity, your commitment, and your prayers.

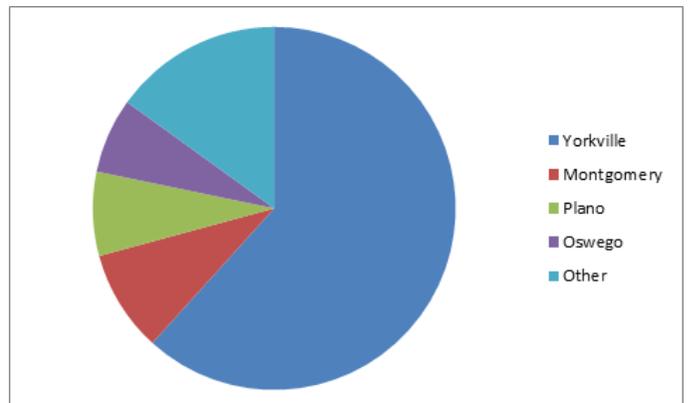
In Jesus and Mary,

Fr. Matt Lamoureux  
Pastor

### DID YOU KNOW?

- On average, about 1,300 people attended mass here each weekend. We had 2,400 people here on Christmas!
- Live streaming of our 10:30 and 5pm masses was launched in 2016 and we've had up to 160 viewers watching!
- Our original mortgage debt was approximately \$2.5M and we have paid off almost \$1.5M of that.
- Two positions we hope to staff are a full time Youth Minister and a Parish Outreach Coordinator.
- Our parish raises money to support St. Patrick Parish in Soroti, Uganda through the Cow Project. This year they were able to purchase about 22 cows!
- Our online giving has increased to 18% of the total offertory in 2016, up from 15% in 2015 and 10% in 2014.
- It takes 33 volunteers to properly staff one weekend mass (that's 132 volunteers per weekend!)
- 75% of our over 2,000 registered families have been members 5 or more years.
- Each parish staff member prays in the chapel every weekday morning for the intention of a specific parish family.
- Our parish and Knights of Columbus provided food baskets and Christmas presents for over 155 families and 470 children.

Our Parish Family is comprised of several communities within the Kendall County area.



## SPECIAL COLLECTIONS

These special collections, when combined with the total offertory collection for the last fiscal year, show that 12% of total donations are going to other charities.

### DIOCESE OF JOLIET COLLECTIONS

Coal City, IL Tornado Relief	\$ 498
Retired Priests Care & Support	943
Peter's Pence Collection	1,651
World Missions Sunday	1,527
Christ is Our Hope	950
Retirement Fund for Religious	1,917
Church in Latin America	1,287
Church in Central and Eastern Europe	230
Home Missions	1,111
Catholic Relief Services	1,532
Pontifical Collection for the Holy Land	1,390
2016 Diocesan Annual Appeal	64,546
<b>Total - Diocese of Joliet Collections</b>	<b>\$ 77,582</b>
St. Vincent DePaul Society	11,220
Project Cow Collections	7,300
<b>Total Special Collections</b>	<b>\$ 96,102</b>

## MUSIC MINISTRY

“ Everyone in my family plays at least one musical instrument, so music has always been a vital part of my life. I sincerely enjoy all kinds of music. When attending St. Patrick's, I always sat close to the choir so I could immerse myself in the songs they sang. Lucy Croft, our Music Ministry Director, approached me one Sunday and suggested I join the choir. I have never felt I had a strong voice, and in fact told Lucy it was



mediocre at best.

She said it didn't matter, she could help with that, and asked me to join anyway. I decided to give it shot and see how it went. My husband was 100% supportive, however, because of my uncertainty I chose not to tell my children I was joining the choir.

I have received many tips and some individual lessons that have helped me find my voice. Being part of the choir has greatly enriched my spiritual life as well as my connectivity to the St. Patrick community. I chose to reveal my new activity to my children at midnight mass in 2014. Their faces and reactions were well worth the surprise, and they loved the choir. I continue to be so grateful I made the decision to give this

ministry a chance.

**REGINA KINGSBURY PROCHASKA**

## YOUTH MINISTRY

“ The Steubenville trip has impacted our family in our ability to talk more openly about our Catholic beliefs. What we as parents could not always explain, answers were provided through Steubenville presenters, group leaders, conference talks and bus ride conversations. Every now and then, I will find the boys' rosaries under their pillows, or a saint book mark pulled out for inspiration. They are seeking Jesus in times of need. The conference strengthened and deepened their faith when it was beginning to waiver. They are stronger in their convictions, and as a result, more courageous to speak God's truth among their peers. Both the boys are looking forward to next year's trip!



**THE ENGELKENS**

## PARISH DEBT

Parish debt represents mortgages with the Diocese of Joliet for the building of the current church in 2002, as well as the later purchase of the property just east of the church. Our principal and interest payment to the diocese totaled \$22,500 per month, and carried a discounted 3% interest rate.

A five year Capital Campaign, launched in 2010 to pledge parishioner support for our debt payments, ended in October, 2015. During the five year campaign period, principal and interest of \$1,249,269 and \$291,496, respectively, was paid, for a total of \$1,540,765. While great strides were made in paying down the debt, the normal tapering off of Capital Campaign/mortgage reduction donations occurring as parishioner pledges were fulfilled, made it difficult in recent years to fully service the monthly debt from such donations. This, coupled with an interest rate increase to 4% annually once the campaign ended, resulted in refinancing of debt being sought from the diocese.



In January of 2016, the two previously separate mortgages were consolidated into a single loan with the diocese totaling \$1,157,616, requiring principal and interest payments of \$14,000 per month and an 8 year term. For the year ended June 30, 2016, payments totaling \$233,000 were made, of which \$190,952 was principal and \$42,048 was interest. **The current balance of the parish debt is \$1,081,827.**

## MORTGAGE REDUCTION DONATIONS

While the five year Capital Campaign for our mortgage reduction concluded during this fiscal year, we continue to need parishioner support to service our debt with the Diocese of Joliet. For the fiscal year ended June 30, 2016, parishioner donations restricted for the use of mortgage reduction totaled \$214,632.

### These funds come into the parish in two ways:

About 80% or \$169,800 came from red envelopes parishioners put into the weekly offertory basket on during weekend Masses. Over the course of the year, about 385 families contributed using their red envelopes.



The remaining 20%, or \$44,830 of the debt reduction donations were made by 69 parishioners using our online giving system.

**The diocese generously refinanced our debt. Help us show our commitment to this obligation by making the mortgage reduction a total parish effort. Please consider adding mortgage**

**reduction to your regular offerings through the use of the red envelopes or the online giving system.**



## ST. PATRICK BY THE NUMBERS

- 59** Infants baptized
- 80** First Communicants
- 79** Students made their Confirmation
- 530** Students received Religious Education
- 6** Entered the Church through RCIA
- 14** Couples were married
- 88** New families registered
- 60** Youth attended Steubenville Youth Conference

## STATEMENT OF REVENUE AND EXPENSES

	<u>Fiscal Year Ended June 30, 2016</u>			<u>6/30/17</u>
	<u>Parish</u>	<u>Rel.Ed.</u>	<u>Total</u>	<u>Budget</u>
<b>Revenues</b>				
Sunday Offertory	\$682,972	\$ 0	\$682,972	\$714,000
Capital Campaign/Restricted	214,632	0	214,632	210,000
Other Collections	59,205	0	59,205	59,000
Tuition and Fees	0	51,235	51,235	56,535
Unrestricted Donations	17,662	0	17,662	19,200
CMAA Rebate	23,206	0	23,206	15,000
Other Revenues	25,151	0	25,151	25,764
<b>Total Revenues</b>	<b>1,022,828</b>	<b>51,235</b>	<b>1,074,063</b>	<b>1,099,499</b>
<b>Expenses</b>				
Personnel Costs	331,069	42,741	373,810	481,825
Overhead/Maintenance	51,751	45,195	96,946	78,540
Materials, Supplies & Curriculum	67,888	14,290	82,178	72,258
Professional & Outside Services	53,266	4,441	57,707	58,473
Mortgage Interest Costs	42,048	0	42,048	42,000
Diocesan Expenditures	39,786	0	39,786	45,640
Capital Expenditures	29,278	0	29,278	6,090
Insurance Expense	22,459	0	22,459	22,900
Investment in Our Catholic School	131,285	0	131,285	131,773
<b>Total Expenses</b>	<b>768,830</b>	<b>106,667</b>	<b>875,497</b>	<b>939,499</b>
<b>Revenue Less Expenses</b>	<b>253,998</b>	<b>(55,432)</b>	<b>198,566</b>	<b>160,000</b>
Parish Subsidy for Religious Ed	<u>(55,432)</u>	<u>55,432</u>	<u>0</u>	<u>0</u>
<b>Net Operating Revenue</b>	<b>\$ 198,566</b>	<b>\$ 0</b>	<b>\$198,566</b>	<b>\$160,000</b>



### Financial Position Highlights

June 30, 2016

Local Deposit Accounts	\$ 35,938
Diocesan Deposit Accounts	\$ 90,818
Parish Debt with Diocese	\$ 1,081,827

Net Operating Revenue is used to fund the principal portion of our debt payments which totaled \$190,952 in 2016. For 2017, principal debt payments are budgeted at \$126,000.

## GETTING STARTED WITH ONLINE GIVING

To get started with Online Giving, visit our website: [www.StPatrickYorkville.org](http://www.StPatrickYorkville.org)

The first time you use this service, you will be asked to create an account. To do this, click on the **Donate** icon on the main page, then click the **Register Now** link. You are now ready to set up your donations! **Questions?** Call the parish Business Manager, Sue Smerz, at 630-553-6671.

**Want Assistance?** Please complete the following authorization form and we will set you up and notify you when you are on the system. Please include this completed form in a sealed envelope with your returned pledge card, or forward to the Parish Office.

**Please sign me up for Online Giving!** My Envelope Number \_\_\_\_\_ Phone # \_\_\_\_\_

I, \_\_\_\_\_ (insert full name) hereby authorize St. Patrick Parish to withdraw preauthorized remittances from my specified account as follows:

The amount of \$ \_\_\_\_\_ is to be taken (please check one option below):

\_\_\_\_ Monthly (12 payments per year)      \_\_\_\_ Bi-Weekly (26 payments per year)      \_\_\_\_ Weekly (52 payments per year)

For an annual contribution of \$ \_\_\_\_\_, starting on the \_\_\_\_ day of the month of \_\_\_\_\_.

### Use the following account information for my Online Giving

Checking account (attach voided check) **OR**  Savings Account      Acct # \_\_\_\_\_

Bank Name \_\_\_\_\_ Routing # \_\_\_\_\_

Debit or Credit      Name on Card: \_\_\_\_\_ Account # \_\_\_\_\_ Sec. Code \_\_\_\_\_

Expiration Date \_\_\_\_\_ Billing Address \_\_\_\_\_

